

COMMONWEALTH OF MASSACHUSETTS

PLYMOUTH,ss.

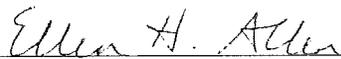
AT A REGULAR MEETING OF THE PLYMOUTH COUNTY ADVISORY BOARD HOLDEN
AT PLYMOUTH ON THE FIRST DAY OF OCTOBER A.D. 2015:

VOTED, to provide for the following Budget Transfers for the maintenance and operation of the Count
of Plymouth for fiscal year beginning July 1, 2015 and ending June 30, 2016, as follows:

<u>DEPT</u>		<u>INCREASE</u>	<u>DECREASE</u>
03	<u>Commissioners' Office</u>		
	239 Professional & Technical Svcs		\$1,700.00
	241 Employee Education	\$1,700.00	
06	<u>Building Maintenance</u>		
	239 Professional & Technical Svcs		\$30,500.00
	271 Automotive Repairs	\$1,850.00	
	273 Machinery Repair	\$4,000.00	
	330 Heating Supplies	\$18,500.00	
	501 Automobiles & Trucks		\$1,850.00
05	<u>Parking Department</u>		
	276 Computer Hardware Repair & Svc		\$2,500.00
	559 Data Processing Equipment		\$1,500.00
	569 Computer Equipment	\$4,000.00	
11	<u>Unpaid Bills</u>		
	000.1 Unpaid Bills	\$8,000.00	
18	<u>Group Insurance</u>		
	439 Group Insurance		\$178,786.00
20	<u>County Dredge</u>		
	273 Machinery Repair	\$10,500.00	
	279 Equipment Repair		\$10,500.00
	431 Comprehensive Bldg. Insurance		\$15,000.00
	433 General Liability Insurance	\$15,000.00	
30	<u>Treasurer's Office</u>		
	276 Computer Hardware Repair		\$1,500.00
	277 Computer Software Service	\$1,500.00	
31	<u>County Retirement System</u>		
	411 Contributory Retirement	\$173,786.00	
	413 Non-Contributory Retirement	\$5,000.00	
	TOTAL INCREASE/DECREASE	\$243,836.00	\$243,836.00

With 15 Communities represented from a total of Twenty-seven and 67.86 Votes
represented from a total of One Hundred, the aforesated was approved with 67.86 Votes
IN FAVOR and 0 Votes OPPOSED.

CERTIFIED THIS FIRST DAY OF OCTOBER, 2015


Ellen Allen, Chairman
Plymouth County Advisory Board